

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Baltimore County**

State: **MD**

PJ's Total HOME Allocation Received: **\$41,135,554**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>95.22</div> %	<div>94.66</div> %	<div>3</div>	<div>93.55</div> %	<div>69</div>	<div>65</div>	
% of Funds Disbursed	<div>83.29</div> %	<div>84.16</div> %	<div>4</div>	<div>86.03</div> %	<div>25</div>	<div>29</div>	
Leveraging Ratio for Rental Activities	<div>3.77</div>	<div>6.16</div>	<div>5</div>	<div>4.83</div>	<div>38</div>	<div>41</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>91.86</div> %	<div>87.56</div> %	<div>3</div>	<div>81.34</div> %	<div>49</div>	<div>43</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>51.44</div> %	<div>60.31</div> %	<div>4</div>	<div>70.65</div> %	<div>17</div>	<div>17</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>77.21</div> %	<div>89.18</div> %	<div>6</div>	<div>81.57</div> %	<div>27</div>	<div>30</div>	
% of 0-30% AMI Renters to All Renters***	<div>57.26</div> %	<div>58.36</div> %	<div>3</div>	<div>45.66</div> %	<div>75</div>	<div>71</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>91.45</div> %	<div>98.49</div> %	<div>6</div>	<div>96.25</div> %	<div>16</div>	<div>17</div>	
Overall Ranking:			In State:	<div>3</div> / <div>6</div>	Nationally:	<div>41</div> <div>45</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$26,538</div>	<div>\$24,399</div>		<div>\$27,146</div>	<div>351</div> Units	<div>10.50</div> %	
Homebuyer Unit	<div>\$7,413</div>	<div>\$11,014</div>		<div>\$15,140</div>	<div>2,373</div> Units	<div>70.90</div> %	
Homeowner-Rehab Unit	<div>\$89,393</div>	<div>\$30,929</div>		<div>\$20,860</div>	<div>34</div> Units	<div>1.00</div> %	
TBRA Unit	<div>\$6,171</div>	<div>\$4,627</div>		<div>\$3,210</div>	<div>588</div> Units	<div>17.60</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baltimore County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$84,439	\$100,987	\$165,142
State:*	\$77,134	\$106,742	\$26,492
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	55.8	48.2	85.3	40.0	Single/Non-Elderly:	45.2	24.3	23.5	22.9
Black/African American:	40.5	48.5	14.7	54.3	Elderly:	34.0	2.1	20.6	28.6
Asian:	1.6	0.1	0.0	0.0	Related/Single Parent:	11.2	42.1	17.6	47.1
American Indian/Alaska Native:	0.0	0.8	0.0	0.0	Related/Two Parent:	0.0	31.0	20.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	9.0	0.5	17.6	1.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.3	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	1.4					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.1	0.0	4.3					
Asian/Pacific Islander:	0.0	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	1.6	1.2	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.4	21.2	29.4	48.6	Section 8:	7.8	0.0 [#]		
2 Persons:	16.2	25.5	41.2	24.3	HOME TBRA:	0.0			
3 Persons:	12.5	26.2	11.8	14.3	Other:	4.0			
4 Persons:	4.7	17.4	14.7	7.1	No Assistance:	88.2			
5 Persons:	0.6	7.1	2.9	2.9					
6 Persons:	0.6	1.7	0.0	1.4					
7 Persons:	0.0	0.8	0.0	0.0					
8 or more Persons:	0.0	0.2	0.0	1.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				123

* The State average includes all local and the State PJs within that state

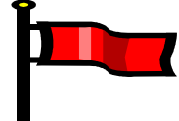
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baltimore County State: MD Group Rank: 41
 (Percentile)
 State Rank: 3 / 6 PJs Overall Rank: 45
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	91.86	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	51.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	91.45	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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